

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Western State Nursing Facility

Fiscal Year 2021

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 7,123,254.00
2.	Trending Factor	1.0220000
3.	Trended Nursing Cost	\$ 7,279,965.59
4.	Indexing Factor	1.0280000
5.	Indexed Nursing Cost	\$ 7,483,804.63
6.	Patient Days	33,380
7.	Nursing Services Per Diem Payment Rate	\$ 224.20

All Other Cost

1.	Other Care Related Costs	\$ 539,568.00
2.	Other Operating Costs	\$ 6,443,245.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 6,982,813.00
5.	Trending Factor	1.0220000
6.	All Other Costs Trended - calculated	\$ 7,136,434.89
7.	Indexing Factor	1.0280000
8.	All Other Costs Indexed	\$ 7,336,255.07
9.	Capital Costs	\$ 339,374.00
10.	Total All Other Costs (Trended and Indexed)	\$ 7,675,629.07
11.	Patient Days	33,380
12.	All Other Cost Per Diem	\$ 229.95

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 224.20
2.	All Other Cost Per Diem Rate	<u>\$ 229.95</u>
	TOTAL RATE	<u>\$ 454.15</u>